

House of Representatives, April 27, 1998. The House Committee on Appropriations reported through REP. DYSON, 94th DIST., Chairman of the Committee on the part of the House, that the resolution ought to be adopted.

RESOLUTION PROPOSING APPROVAL OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE STATE OF CONNECTICUT AND THE CONNECTICUT STATE EMPLOYEES ASSOCIATION, CONCERNING THE EDUCATION PROFESSIONALS (P3-B) BARGAINING UNIT.

1 Resolved by this House:

2 That the collective bargaining agreement
3 between the State of Connecticut and the
4 Connecticut State Employees Association,
5 concerning the Education Professionals (P3-B)
6 Bargaining Unit, signed by the parties April 3,
7 1998, and submitted to this assembly April 3,
8 1998, for approval, as provided in subsection (b)
9 of section 5-278 of the general statutes, is
10 approved.

11 APP COMMITTEE VOTE: YEA 33 NAY 0 HF

* * * * *

"THE FOLLOWING FISCAL IMPACT STATEMENT AND BILL ANALYSIS ARE PREPARED FOR THE BENEFIT OF MEMBERS OF THE GENERAL ASSEMBLY, SOLELY FOR PURPOSES OF INFORMATION, SUMMARIZATION AND EXPLANATION AND DO NOT REPRESENT THE INTENT OF THE GENERAL ASSEMBLY OR EITHER HOUSE THEREOF FOR ANY PURPOSE."

* * * * *

FISCAL IMPACT STATEMENT - BILL NUMBER HR 38

STATE IMPACT Cost, see below

MUNICIPAL IMPACT None

STATE AGENCY(S) Departments of Education, Mental Health and Addiction Services, Mental Retardation, Children and Families, and the Board of Education and Services for the Blind

	Current FY	1998-99	1999-00	2000-01
State Cost :	:	:	:	:
All Funds : 477,933	:	2,805,916	5,331,236	8,720,231
Gen. Fund : 387,604	:	2,275,598	4,323,632	7,072,108
St Revenue :	:	:	:	:
(loss) :	:	:	:	:
Net St Cost:	:	:	:	:
(savings) :	:	:	:	:
Municipal :	:	:	:	:
Impact :	:	:	:	:

EXPLANATION OF ESTIMATES:

STATE IMPACT: Costs shown are for the 919 All Funds employees, including the 752 General Fund employees covered by this contract. The annualized FY 2000-01 cost associated with this contract is \$9,367,411 for All Funds, of which \$7,596,970 is for the General Fund. Details of the costs are attached.

Sufficient funds are available in the Reserve for Salary Adjustments account to cover the costs of this contract.